

Standing Advisory Council on Religious Education

10 February 2016

Report of the Deputy Chief Executive and Director for Families and Communities

SACRE Budget 2015 – 2016

1 Purpose of Report

To advise members of SACRE of the current budget position for 2015-2016.

2 Summary

A breakdown of the current SACRE budget for the financial year 2015-2016 is included.

3 Recommendation

That members of SACRE receive the report

4 Background

A budget had been made available to support the work of SACRE during the financial year 2015 – 2016 as approved by the Corporate Director (Children and Lifelong Learning). The outturn statement is provided below.

The 2015-2016 budget will continue to be monitored in terms of the number of days that the RE consultant is permitted to support the SACRE. This is required to reflect the funding. See budget.

5 Equal Opportunities

This report has been prepared in accordance with the County Council's policies on equal opportunities.

6 Financial implications

Financial implications are indicated in the budget account.

Contact Officer
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SACRE Budget 2015/2016 up to January 2016

Cost Centre EM1100

Expenditure from 01/04/15 to 31/03/16

Allocation	12,370.00
Carry Forward	800.00
	13,170.00

<u>Expenditure</u>	£
SDA Funding	6,500.00

Other	
RMB029127 - 08/07/15 SACRE Meeting	105.00
RMB024580 - 08/07/15 SACRE Meeting	45.00
RMB029128 - 11/11/15 SACRE Meeting	105.00
RMB024582 - 11/11/15 SACRE Meeting	45.00
1 day for Caroline Johnson - Event	575.00
1 day for Mary Gale - Event	575.00
Booklets - PO rec 05/10/15	525.00
Staffordshire SACRE NASACRE conference	90.00
NASACRE Annual Subs	95.00
	8,660.00

Balance Remaining	4,510.00
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Updated 15/12/15

Other potential costs:	
Spring Term SACRE Meeting	105.00
Additional support for schools	575.00
AREIAC subscription	70.00
Spring Term SACRE Meeting	45.00
Insurance recharge	44.13
	839.13

Remaining	3,670.87
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